

Investment Projects 2016/17

Investment Area (Revenue)	Investment Budgets c/fwd to 2016/17	Investment Agreed 2015/16	Investment Agreed 2016/17	Total Budget 2016/17	2016/17 Spend to Date	2016/17 Committed to Date	2016/17 Balance	Forecast Outturn 2016/17	Forecast Balance Remaining
Deliver Neighbourhood Priorities/Environmental Clean-ups	24,030		50,000	74,030			74,030	74,030	-
16/17 year old drop in scheme	-		15,000	15,000	7,500	7,500	-	15,000	-
Connecting Communities through food	8,440			8,440	931	276	7,233	8,440	-
Support to the VCFS Network	-		15,000	15,000			15,000	15,000	-
Mediation service for Anti-Social Behaviour disputes	7,400		10,000	17,400			17,400	17,400	-
Chorley Council energy advice switching service	15,000			15,000			15,000	15,000	-
Choose Chorley Grants	104,400		75,000	179,400		131,895	47,505	179,400	-
Choose Chorley Campaign	60,000			60,000			60,000	60,000	-
Furthering Key Employment Sites	26,120		125,000	151,120	5,135	67,232	78,754	151,120	-
Inward Investment delivery (Euxton Lane - Digital Health)	-		25,000	25,000			25,000	25,000	-
Extend the External Funding Officer post	9,200		24,000	33,200			33,200	33,200	-
Deliver the Skills Framework	-		30,000	30,000			30,000	30,000	-
Chorley Works (Employability Officer)	-		39,000	39,000			39,000	39,000	-
Vulnerable families employment project	-		3,500	3,500			3,500	3,500	-
Support the expansion of local businesses (BIG grant)	114,000		60,000	174,000	18,809	92,991	62,200	174,000	-
Business Start-up (Grant and Loan)	2,400		30,000	32,400	3,848	16,200	12,352	32,400	-
Borough wide retail grants improvement programme	105,970		80,000	185,970	40,884	117,371	27,715	185,970	-
Town Centre & Steeley Lane Pilot Action Plans	130,270		-	130,270	5,159	105,405	19,707	130,270	-
Chorley Grand Prix - British Cycling 2016	-		25,000	25,000			25,000	25,000	-
Community development and volunteering (Spice)	21,440		20,000	41,440			41,440	41,440	-
Employee Health scheme	-		20,000	20,000			20,000	20,000	-
Support the food bank	-		15,000	15,000			15,000	15,000	-
Free Swimming	-		7,500	7,500	7,500	-	-	7,500	-
Private Property Improvement Scheme	5,180			5,180			5,180	5,180	-
Joint employment initiative with Runshaw College	5,000	10,000		15,000			15,000	15,000	-
Digital access and inclusion	5,520	25,000		30,520	3,623	16,657	10,240	30,520	-
Investigate opportunities to expand Chorley Markets	4,170			4,170			4,170	4,170	-
Supporting communities to access grant funding	10,600			10,600	5,300	5,300	-	10,600	-
Develop Chorley's town and rural tourism economy	35,000		35,000	70,000	21,540	5,613	42,847	70,000	-
Chorley Public Service Reform Board work plan	-		15,000	15,000			15,000	15,000	-
Campaigns and events	-		80,000	80,000			80,000	80,000	-
Disabled and dementia online venue access guides	14,860			14,860	5,158	5,077	4,625	14,860	-
Accommodation finding service	6,000	18,000		24,000			24,000	24,000	-
Development and delivery of community action plans	200,000		-	200,000			200,000	200,000	-
Chorley Flower Show 2016	-		40,000	40,000			40,000	40,000	-
North West in Bloom	-		50,000	50,000			50,000	50,000	-
Additional events in Astley Hall and Park	-		14,000	14,000			14,000	14,000	-
Public Noticeboards	-		10,000	10,000			10,000	10,000	-
Police Community Support Officers	-		297,000	297,000			297,000	297,000	-
Replacement of CBC's Control Orders with Public Space Protection Orders	-		20,000	20,000			20,000	20,000	-
Empty Homes Officer	12,510		26,000	38,510			38,510	38,510	-
TOTALS	927,510	53,000	1,256,000	2,236,510	125,386	571,517	1,539,607	2,236,510	-

Note: Committed to Date includes grant approvals and other future committed expenditure that is not necessarily yet raised on the finance system